



Combined Delivery Report by Activity

Project Id : 00048044 Fort. de Cap. Impl. de la Leg.	Period : Oct-Dec (2012)
Output # : 00058024 Fort. de Cap. Impl. de la Leg.	Impl. Partner : 02043 Instituto Nacional de las Mu Location : Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Fund : 30077 (Prog Country Cost Sharing7)

71305 - Local Consult.-Sht Term-Tech	0.00	-5,704.65	0.00	-5,704.65
71405 - Service Contracts-Individuals	0.00	5,380.61	0.00	5,380.61
72399 - Other Materials and Goods	0.00	263.52	0.00	263.52
74110 - Audit Fees	0.00	-669.06	0.00	-669.06
75105 - Facilities & Admin - Implement	0.00	-79.45	0.00	-79.45
75705 - Learning costs	0.00	-263.52	0.00	-263.52
76125 - Realized Loss	0.00	9.39	0.00	9.39

Total for Fund 30077 0.00 -1,063.16 0.00 -1,063.16

Total for Activity ACTIVIDAD8 0.00 -1,063.16 0.00 -1,063.16

Activity : ACTIVIDAD9 (9.CHIAPAS GÉNERO)

Fund : 30074 (Programme Cost Sharing - GOV4)

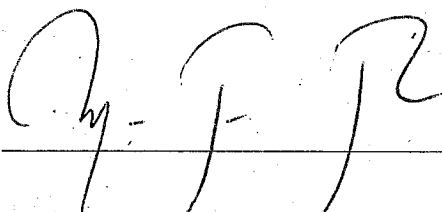
71305 - Local Consult.-Sht Term-Tech	0.00	2,352.94	0.00	2,352.94
72105 - Svc Co-Construction & Engineer.	0.00	4,002.00	0.00	4,002.00
72505 - Stationery & other Office Supp	0.00	11.13	0.00	11.13
75105 - Facilities & Admin - Implement	0.00	509.29	0.00	509.29

Total for Fund 30074 0.00 6,875.36 0.00 6,875.36

Total for Activity ACTIVIDAD9 0.00 6,875.36 0.00 6,875.36

Total for Output : 00058024 0.00 105,642.29 0.00 105,642.29

Project Total :	0.00	105,642.29	0.00	105,642.29
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Signed By :  Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2012)
Selected Project Id : 00048044
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00058024

Project Id : ALL Output # : ALL	Period : Oct-Dec (2012)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
51404 - Mexico - Dem. Governance	0.00	105,642.29	0.00	105,642.29



UN
DP

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 19-03-2013 23:03:38

Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2012)
Selected Project Id : 00048044
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00058024

No Data found for the Selection Criteria



Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : MEX10
Selected Project(s): 00048044
Selected Fund Code : ALL
Selected Output(s): 00058024

Project Id : ALL

Output # : ALL

Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria